

14<sup>th</sup> Feb 2019

**Press Release**

Dalmia Bharat Sugar and Industries Limited today announced its unaudited results for the quarter ending 31<sup>st</sup> Dec, 2018.

Particulars	UOM	9M FY'19	9M FY'18
Total Income	Rs.Crore	<b>1,516.35</b>	1,819.75
Total Operating Cost	Rs.Crore	<b>1,280.62</b>	1,542.69
EBITDA	Rs.Crore	<b>235.73</b>	277.06
PBT	Rs.Crore	<b>155.92</b>	182.01
PAT	Rs.Crore	<b>141.23</b>	146.65
<b><u>Sales Volume</u></b>			
Sugar	'000 Tonne	<b>388</b>	410
Distillery	'000 KL	<b>32</b>	23
Cogen	Cr Units	<b>26.32</b>	22.60

**9 Months' Performance**

Lower sugar segment profitability on account of lower sugar sales realization for the 9 Months, has been offset to a significant extent by higher profitability of distillery & cogeneration segments.

Jawaharpur distillery has been successfully expanded to 120 KLPD from 80 KLPD during the quarter and Nigohi 60 KLPD distillery has been commissioned in the month of January 2019, the benefits of the same would accrue in the subsequent periods.

**Outlook of Sugar Industry:-**

India's sugar production as per ISMA is estimated at 307 LMT for the current season and with reduced estimates of export, the industry is likely to be saddled with highest inventory of the decade, which would continue to put pressure on sugar prices.

Though the Central and State Governments have taken several proactive measures in the recent past including fixation of MSP, soft loans, Bio fuel policy etc. which has helped the industry to weather the storm, but for long term health of the industry, the key would be increase in MSP to at least cover the cost of production, increase in exports and rationalization of cane structure.

For Dalmia Bharat Sugar and Industries Limited



**Anil Kataria**  
Chief Financial Officer

**Dalmia Bharat Sugar and Industries Limited**

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A **Dalmia Bharat Group** company, www.dalmiabharat.com